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Heritage Trust

1999/2000

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BRITISH COLUMBIA

Heritage Trust

June 30, 2000

Honourable Ian G. Waddell
Minister of Small Business, Tourism and Culture
Parliament Buildings
Victoria, B.C.
V8W 1X4

Dear Minister,

On behalf of the Board of Directors it is my pleasure to submit the 1999/2000 Annual Report of the British Columbia Heritage Trust, for the year ending March 31, 2000.

Respectfully submitted,

Anne Edwards
Chair

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The B.C. Heritage Trust is a Crown corporation, reporting in the 1999/2000 fiscal year to the Honourable Ian G. Waddell, Minister of Small Business, Tourism and Culture. The Trust, established in 1978 under the *Heritage Conservation Act*, supports the conservation of heritage property, and increases knowledge, public awareness, understanding and appreciation of British Columbia's heritage.

What does the Trust do?

To advance its mandate, the Trust provides financial assistance to local governments and various organizations to undertake heritage-related projects, enters partnerships, and undertakes its own special initiatives. Awareness of heritage conservation and participation in projects is actively promoted.

Who runs the Trust?

A board of directors, appointed by the Cabinet, oversees the Trust. Many of the directors have a particular area of heritage interest, and they often provide a regional perspective on heritage matters from various parts of the province. Management services are provided by personnel of the Heritage Branch. The Director of the Branch also serves as the Executive Officer of the Trust.

How is the Trust funded?

The principle source of Trust funding is an annual allocation by the provincial government. However, the Trust may also receive donations from individuals, groups, and corporations, and may secure funding from partner organizations.

Who is eligible for funding?

Local governments and Band Councils may apply for assistance, as well as post-secondary institutions, religious and heritage organizations in British Columbia, non-profit organizations and societies registered in the province, and individuals applying for scholarships or study grants.

How are applications made?

Groups planning a heritage project should first send a letter of intent to the Trust, outlining the project, its preliminary budget, and a project timeline. Trust staff will supply complete guidelines and are available to answer questions applicants may have about the process. Funding is not provided retroactively and various conditions must be satisfied. Hence it is essential that the Trust be contacted in the earliest stages of project planning.

How to contact the Trust

Current program information can be obtained by going to the Trust section of the website: www.heritage.gov.bc.ca and also by calling Monday to Friday, 8:30-4:30 pm (250) 356-1433, or by fax request to (250) 356-7796. The e-mail address is: heritage@tbc.gov.bc.ca, or you may also write to: Executive Officer, B.C. Heritage Trust, P.O. Box 9818 Stn Prov Govt, Victoria, B.C. V8W 9W3. The Trust offices are located on the Fifth Floor, 800 Johnson Street, in Victoria.

BRITISH COLUMBIA

Heritage Trust

PROGRAM AWARDS
1999/2000

Capital Development

Artifact Conservation

1935 Chevrolet Maple Leaf Restoration, Teamsters Museum
Teamsters Freight Transportation Museum and Archives
$5,000
The restoration of a 1935 Chevrolet Maple Leaf truck, for display at their proposed museum.

Quincy Coach Restoration, Quesnel
Quesnel and District Heritage Association
$5,000
To undertake the restoration of a late 19th century light horse carriage, known as the "Quincy."

Building Conservation

Wayside House Leaded Glass Restoration, Victoria
Wayside House Society
$6,000
To undertake restoration of the leaded glass windows of 'Ellora', a 1910 designated Maclure house located at 550 Foul Bay Road, Victoria.

Ruskin Community Hall Restoration
Ruskin Community Hall Association
$10,000
To undertake the restoration of their community hall, built in 1922-24 by volunteers.

Kamloops CN Station Restoration
City of Kamloops
$50,000
Restoration of the 1927 former Canadian National Railway station in Kamloops.

Sacred Heart Church, Columbia Lake
Columbia Lake Indian Band
$10,000
To undertake the restoration of the 1899 Sacred Heart Church, located on the Columbia Lake reserve near Windermere, BC.

Historic Site Conservation

Bridge River Cemetery Restoration
Gold Bridge Community Club
$3,000
To undertake restoration of their pioneer cemetery in the Bridge River valley, located about 80 miles West of Lillooet.

Community Heritage Development

Archaeology

Fort Steele Historical Archaeology Program 1999
Friends of Fort Steele
$4,500
The publication of an 80-page book and enhancements to the Fort Steele web site, which would report the results of a program of historical archaeology to be undertaken at Fort Steele during the summer of 1999.

Scowlitz First Nation Millennial Heritage Project
Scowlitz First Nation
$10,000
The continuation of archaeological work on Williams Reserve #2 and Scowlitz Reserve #1 in Harrison Mills.

UASBC Explorations 1999-2000
Underwater Archaeological Society of BC
$5,330
Support for the 'Explorations' component of their overall program, comprising those aspects of the Society's activities related to field research in underwater archaeology.

Tseshaht Archaeology Project
Tseshaht First Nation
$15,000
Excavations at two archaeological sites on Benson Island in the Broken Group Islands of Barkley Sound during the summer of 1999.

Quattishe Inventory and Excavation, Quatsino
Quatsino First Nation
$15,000
A complete archaeological inventory of the Quattishe village area and an evaluative excavation of selected portions of the site.

Sunshine Coast Historic Shipwreck Inventory
Underwater Archaeological Society of BC
$15,000
Research, survey and recording of historic wreck sites on the Sunshine Coast, from Gibsons Landing to the northern tip of the Malaspina Peninsula, north of Powell River.

Gwaii Haanas Environmental Archaeology
University of Victoria Anthropology Department
$11,800
Archaeological investigation at three Haida habitation sites in the Gwaii Haanas National Park Reserve and Haida Heritage Site, Queen Charlotte Islands.

Heritage Interpretation

Cumberland Storyboards, Plaques and Brochures
Cumberland Heritage Commission
$2,000
The preparation of interpretive building plaques and an interpretive brochure.

Nanaimo Miners Cottage Interpretation
City of Nanaimo
$15,000
The research, design and construction of indoor and outdoor interpretive displays.

Remittance Men Documentary
Knowledge Network
$15,000
Production of a one-hour documentary historical film on the subject of the remittance men in western Canada for national television broadcast in 2000.

Firebug Project, Nelson
David Thompson Cultural Society
$6,500
The research, development and staging of a heritage theatre play.

Coal Harbour Interpretive Map
North Island Heritage Society, Coal Harbour Branch
$6,000
Preparation of a Coal Harbour "interpretive map."

Kennedy Trail Commemorative Sign, Delta
Corporation of Delta
$2,000
Construction of signage commemorating the historic Kennedy Trail.

Nelson Waterfront Signage
Nelson Waterfront Select Committee
$7,722
Completion of a waterfront interpretive signage project for Nelson's waterfront.

McCall Negative Prints, Gibsons
Elphinstone Pioneer Museum Society
$3,128
Production, indexing and storage of 400 postcard negatives by the photographer Helen McCall.

Delta Self-Guided Heritage Driving Tour
Corporation of Delta
$1,500
Publication assistance for self-guided heritage driving tour of Delta.

Ashcroft Heritage Place Historical Signs
Village of Ashcroft - Ashcroft Revitalization Commission
$11,000
The research, design, and construction of a series of historical interpretive signs for Ashcroft.

1000 Years in the Creston Valley
Creston and District Historical and Museum Society
$7,000
To prepare and implement a wide range of new public programs, including school-oriented activities, lecture/film series, and community-based presentation.

Ashton Garrison Museum Peacekeeping Exhibition
L/Gen EC Ashton Garrison Museum
$7,500
Creation of a "peacekeepers exhibit" in the Ashton Garrison Museum in Victoria to interpret the role of the Canadian Forces as contributor from 1947 to the present.

Doukhobor Heritage Interpretation Rug Display
Kootenay Doukhobor Historical Society
$10,000
Preparation of an interpretive Doukhobor rug display to mark the centennial of Doukhobor immigration to Canada.

Oral History

Upper Fraser Oral History Project
University of Northern BC
$9,500
The collection of approximately 40 oral histories (and map biographies) from long-time residents of former and current forest communities of the Upper Fraser River.

Galiano Archive Project
The Galiano Club
$3,000
An oral history project of Galiano Island, based on 860 historical photographs.

Island Cache Recovery Project, Prince George
Prince George Metis Elders Society
$6,000
A community based historical research project on the Island Cache in Prince George.

Bringing Our Memories With Us
Vancouver Holocaust Education Centre
$3,500
An oral history of surviving Vancouver Jewish families that found refuge from the Holocaust in Shanghai.

Nak'azdli Elders Oral History
Nak'azdli Elders Society
$9,000
Completion and publication of elders' oral history project begun in 1992.

Research and Documentation

Agassiz-Harrison Millennium History Book
Agassiz-Harrison Historical Society
$10,000
Local history of Agassiz, Harrison Hot Springs and Harrison Mills.

Fort St. James Cemetery Preservation Project
New Caledonia Metis Association
$5,000
Record cemeteries in Fort St. James and area.

Arrow Lakes History Research Project
Arrow Lakes Historical Society
$7,500
Publication of the final two volumes of a five-part history of the Arrow Lakes area.

Sto:lo Historical Atlas
Sto:lo Nation
$8,000
Stol:lo historical atlas.

Metchosin Heritage Resource Database
Metchosin School Museum Society
$12,000
Preparation of the Metchosin Heritage Resource Database, a computer database of the Museum collection and the heritage sites within the district, which will become part of a web page illustrating the community's history.

Canadian Horse Project
BC Canadian Horse Association
$5,000
Research and promotion of the BC history of the endangered Canadian Horse.

Who Is Your Mother and Where Is She From?
Union of BC Indian Chiefs
$12,500
Genealogical research guide for BC First Nations.

Goodbye Dad, The Story of Canada's Most Decorated Soldier
800 (Pacific) Wing A.F.A.
$4,000
Biography of Col. John MacGregor, VC, MC and bar, DCM, Canada's most decorated soldier.

Legacy of Wood Building Guidebook, Vancouver
University of BC Civil Engineering
$15,000
To research and publish a major historical study of wooden structures, designs and products in the Vancouver area.

Sencoten, Our Language
Saanich Native Heritage Society
$4,300
Revised application for preparation of a Dictionary of the Sencoten language used historically on the Saanich Peninsula, specifically, to videotape 24 Sencoten-speaking elders over a three-year period.

Cataloguing City of Victoria Historical Plans
City of Victoria, City Planning Division
$15,000
Database/inventory of Victoria's historic building plans.

Imperial, Brunswick and Phoenix Canneries Documentation
City of Richmond, Urban Development Division
$17,500
Documentation of the Imperial, Brunswick and Phoenix Canneries, Steveston, BC.

Community Heritage Management

Conservation and Feasibility Plan

Dixon Entrance Maritime Museum Conservation and Feasibility Plan
Dixon Entrance Maritime Museum Society
$7,500
To prepare a conservation and feasibility plan for the Dixon Entrance Maritime Museum.

Pantages Feasibility Study, Vancouver
Pantages Preservation Society
$7,500
Feasibility study for restoration of Pantages Theatre on East Hastings in Vancouver.

Filberg Lodge Restoration and Management Plan
Filberg Lodge and Park Association
$2,500
Feasibility Study for long-range maintenance of Filberg Lodge, Comox.

Phoenix Cannery Conservation and Feasibility Plan
Phoenix Cannery Preservation Society
$7,500
A feasibility study on the preservation of the 1897 Phoenix Cannery site in Steveston.

Kinsol Trestle Structural Analysis/Feasibility Study
Cowichan Valley Regional District
$4,815
A feasibility study to assess the current condition and stabilization costs of the historic Kinsol Trestle, near Shawnigan Lake, for possible inclusion in the Vancouver Island portion of the Trans Canada Trail.

Baillie Property Feasibility Study
Nicola Valley Heritage Society
$7,500
A feasibility study on the 1908 Baillie House Property, owned by the City of Merritt and leased to the Society.

Management Plan

Delta Urban Heritage Re-Evaluation
Corporation of Delta
$7,500
This project is a re-evaluation of the 15-year-old inventories of heritage properties in Delta's urban areas.

Imperial Cannery Business Plan
Steveston Fisheries Alliance
$15,000
To prepare a Business Plan for the historic Imperial Cannery in Steveston in order to determine the economic viability of developing and managing it as a working heritage site.

Strategic Plan

Port Moody's Heritage Conservation Strategic Plan
City of Port Moody
$3,400
To prepare a heritage conservation strategic plan for the City of Port Moody.

Education and Professional Development

Study Grants

Sue Morhun
$450
Study Grant for Heritage Area Conservation course at University of Victoria.

Albert J. McHalsie
$275
To attend a five-day cultural resource management course at the University of Victoria entitled "Approaches to Repatriation."

Theresa M. Carlson
$275
To attend a five-day cultural resource management course at University of Victoria entitled "Approaches to Repatriation."

Debra Bodner
$350
To attend the "Heritage Area Conservation" course at the Cultural Resource Management Program, University of Victoria.

Post-Secondary Scholarships 2000/01

Mia Reimers
$5,000
Graduate/Professional Scholarship (PhD student in History, University of Victoria) to research the celebration of centennial events in BC between 1958 and 1971 to determine the public attitude toward heritage preservation, then and now.

John Horodyski
$4,000
Graduate/Professional Scholarship (School of Library, Archival and Information Studies, University of British Columbia) to focus on use of the Internet to facilitate archives access.

Julie C. Thacker
$5,000
Graduate/Professional Scholarship (PhD student in Natural Resources and Environmental Studies, University of Northern British Columbia) to study the effects of industrialization on the Ingenika Band from the 1960s, with suggestions for social remediation.

Joel Freedman
$5,000
Graduate/Professional Scholarship (MA student in history, University of Victoria) to explore the definition of "whiteness and masculinity" in south coastal British Columbia between 1870 and 1914.

Carrie Ann Taylor
$5,000
Undergraduate scholarship (3rd year History, University of Victoria) to examine the pitfalls and opportunities of commercial tourism for First Nations.

Student Prizes 2000

Brendan Gray
$1,000
Student prize for his essay entitled "An Experience in Heritage."

Human Resource Development

Provincial Heritage Organizations

BC Historical News 1999
BC Historical Federation
$4,000
Financial assistance in the publication of the quarterly *B.C. Historical News* and in the upgrading of the Federation web site.

UASBC Core Funding 1999-2000
Underwater Archaeological Society of BC
$30,000
Support for the society's core operations for 1999/2000, including finance and administration, conservation, and education components of their activities.

Midden 1999/2000
Archaeological Society of BC
$3,500
The publication of the ASBC newsletter *The Midden*.

Heritage Society of BC Operations 1999/2000
Heritage Society of BC
$70,000
Operational support to staff the Heritage Society of BC (HSBC) office and to maintain its programs at the current level during 1999/2000.

Community Heritage Commissions Network 1999/2000
Heritage Society of BC
$15,000
Annual operational contract for the Community Heritage Commission (CHC) Network during 1999/2000.

Training & Volunteer Development

Heritage Society of BC Training Program
Heritage Society of BC
$5,000
The Training and Volunteer Management Development Program in 1999/2000.

Special Initiatives

Canadian Memorial United Church, Vancouver
Canadian Memorial United Church
$15,000
Restoration of the Ontario and Quebec stained glass windows in the chancel of the Canadian Memorial United Church, 1825 West 16th Avenue, Vancouver.

Royal City Christian Centre Roof, New Westminster
Royal City Christian Centre
$15,000
Re-roof the Royal City Christian Centre, New Westminster.

South Arm Pioneer Church Restoration, Richmond
South Arm United Church
$12,500
Capital maintenance of South Arm United Church, Richmond.

Bralorne Community Church Restoration
Bralorne-Bridge River Community Church Society
$15,000
Restoration of the 1936 Bralorne Community Church.

St. James Anglican Church Clergy House Roof, Vancouver
St. James Anglican Church
$10,000
Re-roofing of St. James Anglican Church, East Codova St., Vancouver.

Christ Church, Surrey
Christ the Redeemer Anglican Church
$2,800
Exterior painting and general renovation of Christ Church, Surrey Centre.

First Metropolitan United Church Window, Victoria
First Metropolitan United Church
$15,000
Restoration of the Great West Stained Glass Window in First Metropolitan United Church, 932 Balmoral Road, Victoria.

Roedde House Completion, Vancouver
Roedde House Preservation Society
$3,000
To complete the interior restoration of the second floor of Roedde House, an 1893 historic house museum in downtown Vancouver.

Sacred Heart Catholic Church, Greenwood
Sacred Heart Catholic Church
$7,500
Re-roof church and rectory, paint exterior and interior of church.

BRITISH COLUMBIA

Heritage Trust

ACTIVITIES 1999/2000

Fiscal year 1999/2000 witnessed considerable change in the makeup of the Board of Directors, accompanied by a spirit for re-examination of the roles and responsibilities of the Trust as it began its third decade of operations.

Anne Edwards of Moyie was reappointed to the Board as the new Chair, joining Colin Browne (Vancouver), Richard Wright (Williams Lake), Alice Maitland (Hazelton), Kent Wong (Kamloops) and Andrea Wickham (Vancouver) who continued as Directors. New appointees included Pam Madoff of Victoria, as Vice-Chair, and George Atamanenko (150 Mile House), Jamie Forbes (Trail) and Dorothy Hunt (Victoria) as Directors.

Following some preliminary research and consultation regarding the state of heritage in British Columbia and other jurisdictions, the Board decided to undertake a comprehensive review of its role in the lives of the people and institutions of the province. Recognizing its continuing budget difficulties, the evolving public definition of "heritage" and the changes in its program environment, the Board concluded that developing a new vision for the Trust was essential for it to reassert a leadership role in heritage in the new century. In October, after completing a request for proposals, the Board selected ARA (A Division of KPMG) and Commonwealth Historic Resource Management as its consultants. The consultant team, in collaboration with the Board, worked on the study for the remainder of the fiscal year, completing a draft report in March 2000.

In a related move, recognizing the need to improve its profile at the community level, the Trust launched a redesigned wordmark/logo and produced posters and other promotional materials for use at project worksites and events.

During the year, the Trust Board contributed to several initiatives of the Ministry of Small Business, Tourism and Culture. The Trust, as a stakeholder organization, provided comments in the preparation of the report "Strategic Directions for Culture and Heritage Tourism in British Columbia." Board members also attended the invitational symposium, "Arts and Culture in the New Economy." Lastly, a sub-committee of the Board provided advice and recommendations on heritage-related projects seeking funding assistance under the BC2000 Arts and Heritage Millennium Fund.

As cost-shared funding for heritage-related capital projects was made available under the special BC2000 Community Spirit program, the Trust placed its Capital Development Program in abeyance for the fiscal year, reallocating the funds to meet the demands for financial assistance under other components of its Community Heritage Investment Program.

Another program-related refinement was the change to the Education and Professional Development Program to revise the Trust scholarships to include a dedicated undergraduate scholarship, and to create a category of "student prizes" to provide $1000 educational awards for up to five high school and community college students. Student prizes are based upon the evaluation of an essay, videotape, CD, website or other creative heritage projects produced by the candidate. A total of six scholarships and student prizes were awarded in March 2000.

One of the most significant achievements of the Trust in 1999 was the successful implementation of the "British Columbia Heritage Websites Program." This initiative, which will fund teams of

young people to create innovative and educational heritage websites, is a partnership involving the Trust, Industry Canada, the provincial Ministry of Education and the BC Museums Association.

In a continuing effort to improve liaison with complementary organizations, informal meetings were held with representatives of the Arts Council, Tourism BC, the Vancouver Heritage Conservation Foundation, and the Real Estate Foundation. To facilitate improved dialogue with the Heritage Society of BC, the Trust held its June 1999 Board meeting in Prince George in conjunction with the Heritage Society's annual conference. Additional efforts were made to enhance linkages to local governments through participation at the Union of BC Municipalities Convention, including a workshop presentation by Chair Anne Edwards.

The Trust also financially supported and participated in Heritage Week 2000 activities. The theme for Heritage Week was "Our Farming Heritage" and this year the presentation of the British Columbia Heritage Award was made by the Honourable Ian Waddell at the Farm Machinery Museum in Fort Langley. The award recipient, selected from a candidates list assembled by the Trust, was Linnea Battel of Mission. Among her other accomplishments, Linnea Battel was instrumental in the preservation of Hatzic Rock and the development of Xa:ytem Longhouse Interpretive Centre.

Over the fiscal year, the Trust held six full Board meetings and five project adjudication meetings. Through its Community Heritage Investment Program, the Trust supported 84 projects, providing $720,000 in cost-shared investment. In addition, five website development projects were supported through the new British Columbia Heritage Websites Program.

BRITISH COLUMBIA
Heritage Trust

FINANCIAL STATEMENTS
1999/2000

Grant Thornton LLP
Chartered Accountants
Management Consultants
Canadian Member Firm of
Grant Thornton International

Grant Thornton

Auditors' Report

To the Board of Directors,
British Columbia Heritage Trust

To the Minister Responsible for Small Business, Tourism and Culture,
Province of British Columbia

We have audited the statement of financial position of British Columbia Heritage Trust as at March 31, 2000 and the statements of operations and changes in net assets for the year then ended. These financial statements are the responsibility of the Trust's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Trust as at March 31, 2000, and the results of its operations for the year then ended in accordance with generally accepted accounting principles.

Victoria, Canada
April 27, 2000

Chartered Accountants

Grant Thornton LLP

Third Floor
888 Fort Street
Victoria
British Columbia
V8W 1H8
Tel: (250) 383-4191
Fax: (250) 381-4623

British Columbia Heritage Trust

Statement of Operations

Year Ended March 31

	2000	1999
		(Note 7)
Revenue		
Grants from the Province of British Columbia	$ 750,000	$ 750,000
Investment income	67,585	76,994
Heritage websites contract	65,000	—
	882,585	826,994
Expenditures, Grants paid out		
Archaeology	3,984	14,371
Building restoration	61,402	72,210
Capital development artifact conservation	7,800	22,775
Capital development building conservation	175,450	278,655
Capital development historic sites conservation	10,394	15,250
Community heritage development archaeology	58,443	43,975
Community heritage development heritage interpretation	81,683	18,350
Community heritage management conservation and feasibility	31,959	48,982
Community heritage development oral history	34,329	25,250
Community heritage development research and documentation	64,094	57,369
Community heritage management plan	26,250	7,500
Community heritage management strategic plan	—	7,500
Community heritage development	—	9,000
Feasibility and assessment	—	7,500
Heritage area revitalization	—	6,512
Heritage planning	—	18,750
Heritage Trust initiative	69,550	2,500
Historic cemeteries	1,050	—
Historic landmarks	2,409	—
Human resource development educational and professional development	23,300	25,650
Human resource development provincial heritage organization	115,000	149,250
Human resource development training and volunteer development	5,850	450
Provincial heritage organizations	3,000	—
Regional heritage development	8,845	1,153
Religious buildings	—	7,425
Special projects	5,000	5,000
Transportation artifacts	525	9,650
	790,317	855,026
Administration (Page 5)	115,608	73,273
Education and communication	11,923	4,970
Special initiatives	62,247	47,696
Heritage websites	60,000	—
	1,040,095	980,965
Deficiency of revenue over expenditures	$ (157,510)	$ (153,971)

British Columbia Heritage Trust

Statement of Financial Position
March 31

	2000	1999
Assets		
Current		
Cash	$ 83,543	$ 73,513
Investment funds (market value $1,346,913; 1999: $1,513,509)	1,346,474	1,511,850
Receivable	15,000	—
	$ 1,445,017	$ 1,585,363
Liabilities		
Current		
Payables and accruals	$ 64,222	$ 17,058
Deferred revenue	470,000	500,000
	534,222	517,058
Net assets		
Internally restricted allocated to heritage projects	586,206	770,800
Unrestricted balance available for allocation	324,589	297,505
	910,795	1,068,305
	$ 1,445,017	$ 1,585,363

Commitments (Note 5)

On behalf of the Board

Director Director

See accompanying notes to the financial statements.

British Columbia Heritage Trust

Statement of Changes in Net Assets

Year Ended March 31

	Allocated to Heritage Projects	Balance Available for Allocation	**2000 Total**	1999 Total
Net assets, beginning of year	$ 770,800	$ 297,505	**$1,068,305**	$ 1,222,276
Deficiency of revenue over expenditures	—	(157,510)	**(157,510)**	(153,971)
Commitments made during year net of grants paid and commitments rescinded	(184,594)	184,594	—	—
Net assets, end of year	$ 586,206	$ 324,589	**$ 910,795**	$ 1,068,305

See accompanying notes to the financial statements.

British Columbia Heritage Trust

Notes to the Financial Statements
March 31, 2000

1. Description of the Trust

The British Columbia Heritage Trust is a crown corporation, established under the Heritage Conservation Act, which commenced operations on March 10, 1978. The purpose of the Trust is to encourage and facilitate the protection and conservation of heritage property in British Columbia. Approximately 85% of 1999/00 revenue was received by way of grants from the Province of British Columbia.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with generally accepted accounting principles and include the following significant accounting policies:

Investment funds
The investment funds consist of units in Province of British Columbia Pooled Investment Portfolios and are recorded at the lower of cost and market value.

Grants
Revenue
Grants to the Trust are accounted for using the deferral method.
Expenditures
Grants to approved projects are recorded as an expenditure in the year the disbursement is made.

3. Financial instruments

The carrying amounts of the Trust's financial assets and liabilities approximate their fair value.

4. Related party transactions

During the year, the Trust had the following transactions with the Province of British Columbia:

(a) Received grant revenue of $750,000 (1999: $750,000).

(b) Received certain staffing, accommodation and administrative services at no charge. The fair value of providing these services amounted to approximately $301,372 (1999: $275,019).

(c) Earned income from its funds invested in the Pooled Investment Portfolio amounting to $64,656 (1999: $74,426). In addition, the Trust paid the Provincial Treasury $2,383 (1999: $2,609) for management of the Portfolio.

5. Commitments

The Trust has commitments under contracts for various services in 2000/2001 aggregating $36,758 (1999/00: $7,425):

The Trust has commitments for heritage grants totalling $586,206 at March 31, 2000 (1999: $770,800) as set out in the attached schedule of commitments and disbursements of grants.

6. Statement of cash flows

The statement of cash flows is not presented, as it would not provide any additional meaningful information.

7. Comparative figures

Certain comparative information for the 1999 year has been reclassified to conform with the presentation in the current year.

British Columbia Heritage Trust

Schedule of General and Administrative Expenses

Year Ended March 31	2000	1999
		(Note 7)
Contracted services	$ 15,326	$ 13,950
Honourariums, Board of Directors	27,713	14,975
Investment management fees	2,383	2,609
Office and miscellaneous	4,115	1,996
Rent	2,603	1,667
Travel, Board of Directors	52,675	29,990
Travel, Ministry staff and other	10,793	8,085
	$ 115,608	$ 73,272

British Columbia Heritage Trust

Schedule of Commitments and Disbursements of Grants
Year Ended March 31, 2000

		Commitments carried forward from previous years	Commitments made during the year	Grants paid in year	Commitments rescinded in year		Commitments carried forward to future years
Archaeology	$	33,049	—	3,984	19,065	$	10,000
Building restoration		146,185	—	61,402	41,283		43,500
Capital development artifact conservation		14,325	10,000	7,800	—		16,525
Capital development building conservation		205,067	76,000	175,450	—		105,617
Capital development historic sites conservation		14,500	3,000	10,394	—		7,106
Community heritage development archaeology		29,250	76,630	58,443	—		47,437
Community heritage development heritage interpretation		42,135	94,350	81,683	—		54,802
Community heritage management conservation and feasibility		23,219	37,315	31,959	—		28,575
Community heritage development oral history		24,384	31,000	34,329	538		20,517
Community heritage development research and documentation		40,777	115,800	64,094	—		92,483
Community heritage management plan		34,250	22,500	26,250	—		30,500
Community heritage management strategic plan		7,500	3,400	—	—		10,900
Community heritage development		21,634	—	—	9,040		12,594
Feasibility and assessment		18,200	—	—	—		18,200
Heritage area revitalization		12,746	—	—	12,746		—
Heritage planning		11,250	—	—	—		11,250
Heritage Trust initiative		4,500	95,800	69,550	—		30,750
Historic cemeteries		1,800	—	1,050	750		—
Historic landmarks		2,409	—	2,409	—		—
Human resource development educational and professional development		—	—	—	—		—
		25,000	25,800	23,300	—		27,500
Human resource development provincial heritage organization		—	122,500	115,000	—		7,500
Human resource development training and volunteer development		450	5,550	5,850	—		150
Planning and inventory		2,500	—	—	2,500		—
Provincial heritage organizations		3,000	—	3,000	—		—
Publications assistance		1,500	—	—	—		1,500
Regional heritage development		8,845	—	8,845	—		—
Religious buildings		31,800	—	—	27,000		4,800
Special projects		7,000	—	5,000	1,000		1,000
Transportation artifacts		3,525	—	525	—		3,000
	$	770,800	719,645	790,317	113,922	$	586,206

Grant Thornton

1000 Years in the Creston Valley – 10
1935 Chevrolet Maple Leaf Restoration, Teamsters Museum – 8
Agassiz-Harrison Millennium History Book – 11
Arrow Lakes History Research Project – 11
Ashcroft Heritage Place Historical Signs – 10
Ashton Garrison Museum Peacekeeping Exhibition – 10
Baillie Property Feasibility Study – 13
BC Historical News 1999 – 14
Bodner, Debra, Study grant – 14
Bralorne Community Church Restoration – 15
Bridge River Cemetery Restoration – 8
Bringing Our Memories With Us – 11
Canadian Horse Project – 11
Canadian Memorial United Church, Vancouver – 15
Carlson, Theresa M., Study grant – 13
Cataloguing City of Victoria Historical Plans – 12
Christ Church, Surrey – 16
Coal Harbour Interpretive Map – 10
Community Heritage Commissions Network 1999/2000 – 15
Cumberland Storyboards, Plaques and Brochures – 9
Delta Self-Guided Heritage Driving Tour – 10
Delta Urban Heritage Re-Evaluation – 13
Dixon Entrance Maritime Museum Conservation and Feasibility Plan – 12
Doukhobor Heritage Interpretation Rug Display – 10
Filberg Lodge Restoration and Management Plan – 12
Firebug Project, Nelson – 9
First Metropolitan United Church Window, Victoria – 16
Fort St. James Cemetery Preservation Project – 11
Fort Steele Historical Archaeology Program 1999 – 8
Freedman, Joel, Scholarship – 14
Galiano Archive Project – 11
Goodbye Dad, The Story of Canada's Most Decorated Soldier – 12
Gray, Brendan, Student prize – 14
Gwaii Haanas Environmental Archaeology – 9
Heritage Society of BC Operations 1999/2000 – 15
Heritage Society of BC Training Program – 15
Horodyski, John, Scholarship – 14
Imperial Cannery Business Plan – 13
Imperial, Brunswick and Phoenix Canneries Documentation – 12
Island Cache Recovery Project, Prince George – 11
Kamloops CN Station Restoration – 8
Kennedy Trail Commemorative Sign, Delta – 10
Kinsol Trestle Structural Analysis/Feasibility Study – 13
Legacy of Wood Building Guidebook, Vancouver – 12
McCall Negative Prints, Gibsons – 10
McHalsie, Albert J., Study grant – 13
Metchosin Heritage Resource Database – 11
Midden 1999/2000 – 15
Morhun, Sue, Study grant – 13
Nakazdli Elders Oral History – 11
Nanaimo Miners Cottage Interpretation – 9
Nelson Waterfront Signage – 10
Pantages Feasibility Study, Vancouver – 12
Phoenix Cannery Conservation and Feasibility Plan – 12
Port Moody's Heritage Conservation Strategic Plan – 13
Quattishe Inventory and Excavation, Quatsino – 9

Quincy Coach Restoration, Quesnel – 8
Reimers, Mia, Scholarship – 14
Remittance Men Documentary – 9
Roedde House Completion, Vancouver – 16
Royal City Christian Center Roof, New Westminster – 15
Ruskin Community Hall Restoration – 8
Sacred Heart Catholic Church, Greenwood – 16
Sacred Heart Church, Columbia Lake – 8
Scowlitz First Nation Millennial Heritage Project – 9
Sencoten, Our Language – 12
South Arm Pioneer Church Restoration, Richmond – 15
St. James Anglican Church Clergy House Roof, Vancouver – 16
Sto:lo Historical Atlas – 11
Sunshine Coast Historic Shipwreck Inventory – 9
Taylor, Carrie Ann, Scholarship – 14
Thacker, Julie C., Scholarship – 14
Tseshaht Archaeology Project – 9
UASBC Core Funding 1999-2000 – 14
UASBC Explorations 1999-2000 – 9
Upper Fraser Oral History Project – 10
Wayside House Leaded Glass Restoration, Victoria – 8
Who Is Your Mother and Where Is She From? – 11